

# LEICESTER CITY COUNCIL

## FORWARD PLAN OF KEY DECISIONS

*FOR THE PERIOD : 1 MAY 2007 TO 31 AUGUST 2007.*

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
BSF FINAL BUSINESS CASE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/07/07			Sheila Lock (John True) john.true@leicester.gov.uk

CHILDREN AND YOUNG PEOPLE'S SERVICES CAPITAL STRATEGY AND PROGRAMME	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/05/07			Sheila Lock (John True) john.true@leicester.gov.uk
ON STREET PARKING	Capital Expenditure / Savings over £1,000,000	Cabinet	01/06/07			Andy Keeling (Mike Pepper) mike.pepper@leicester.gov.uk
99 MELBOURNE ROAD	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/06/07			Mike Forrester (Ann Branson) ann.branson@leicester.gov.uk

## NOTES

### Members of the Cabinet:

Councillor Roger Blackmore	- Leader
Councillor Scuplak	- Deputy Leader and Cabinet Member – Regeneration and Planning
Councillor Coley	- Cabinet Member - Resources and Corporate Issues
Councillor Smith	- Cabinet Member - Housing Department
Councillor Mugglestone	- Cabinet Member – Environment, Transport and Culture
Councillor Gill	- Cabinet Member – Adult and Community Services Department
Councillor Suleman	- Cabinet Member – Children and Young People’s Department
Councillor Grant	- Cabinet Member - Strategic Reviews and Efficiency
Councillor Sandringham	- Cabinet Member – Partnerships
Councillor Ramsdale	- Cabinet Member – Key Initiatives

**\* Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council’s budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

